

Forward Plan January 2024 to April 2024

Report Title	Nature of the Decision to be made	Is the Decision a Key Decision	Is the report or part of it confidential or containing exempt information?	Date decision to be taken and who by (Cabinet or Council)	Consultees/ Consultation Process	Background documents/ Information available to the decision-maker	The Contact Officer's name, telephone number and e-mail address
Annual Review of the Strategy	For information / Council are asked to note the achievements and progress as detailed in the Annual Review of the Strategy 2023	No	No	Cabinet 3 January 2024 and Council 18th January 2024	N/A	South Tyneside Council Vision and Strategy - www.southtyneside.gov.uk/vision	Holly Bainbridge, 01914247350, holly.bainbridge@southtyneside.gov.uk
Ofsted Inspection	The purpose of the report is to provide feedback from recent Ofsted Inspection	No	No	Council – 18 January 2024			Stuart Easingwood
Statutory review of polling districts, places and stations	To decide on the designation of polling districts, places and stations.	No	No	Council – 18 January 2024	4-week consultation from 9 October to 3 November 2023 Consultees: The Acting Returning Officer for both constituencies, Ward councillors, candidates & election agents at 2023 elections, Members of Parliament, Local	Notice of Review Acting Returning Officer's Representation Responses to the consultation Minutes of Constitutional Committee with recommendation to Council	Joanne Gelson 0191 424 7169 joanne.gelson@southtyneside.gov.uk

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					constituency parties, the Young Peoples Parliament, Crest, Inspire, Age Concern, Holder House Group, CIC Group, Mencap, Blissaility, AutismAble	www.southtyneside.gov.uk/elections	
Council Tax Reduction Scheme 2024/25	This report outlines the proposed Council Tax Reduction Scheme (CTRS) to apply from 1 st April 2024	Yes	No	Council – 18.01.24	12 weeks consultation including public survey and attendance at each Community Area Forum	Council Tax reduction Scheme Survey and results	Stuart Reid, 424 7765, Stuart.reid@southtyneside.gov.uk
Treasury Management Mid year Review – 30 th September 2023	There is a requirement to submit a mid-year review to the Executive on Treasury Management activity and on the exercise of delegated powers.	No	No	Council 18 January 2024 (Cabinet 29 November 2023)	N/A	Treasury Management File	Paul McCann, 0191 424 6545, paul.mccann@southtyneside.gov.uk
Medium Term Financial Plan 2024 - 2029	The report summarises the Cabinet's draft budget recommendations to Cabinet as well as the Capital and Investment Strategy 2023-28 and the Treasury	Yes	No	Cabinet 31 January 2024 and Council 22 February 2024	Overview and Scrutiny Committee Business Sector Consultation Third Sector Consultation	None	Stuart Reid, 424 7765, Stuart.reid@southtyneside.gov.uk

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	Management Strategy 2024-25.						
Skills Bootcamp Contract Awards	Award of Skills Bootcamp Contracts	Yes	Yes	Cabinet 31 January 2024	The timescale constraints associated with the content of the report has meant it was not possible to undertake external consultation. Consultation has been taken internally with corporate legal colleagues and the Corporate Procurement Service.	NA	Kevin Thompson 0191 424 6584 kevin.thompson2@southtyneside.gov.uk
0-19 service contract extension request	To extend the 0-19 service contract for 1 year	Yes	No	Cabinet – 14 February 2024	No consultation on the extension of the contract has taken place	Section 75 agreement	Claire Mawson 424 6455 Claire.Mawson@southtyneside.gov.uk
Our South Tyneside Report 2024	For Cabinet to approve the Our South Tyneside 2024 report; the annual summary of publicly-available data about the borough.	No	No	Cabinet 13 March 2024	Teams across the Council consulted in pulling the relevant data together	<ul style="list-style-type: none"> Our South Tyneside Report 2023 South Tyneside Council - Annual Report 2023 	Rory Sherwood-Parkin, Corporate Lead for Policy & Insight, rory.sherwood-parkin@southtyneside.gov.uk , 07812 514 191
Safer Accommodation for victims & families of Domestic abuse – Contract Award	Agree contract award to successful bidder following procurement exercise	Yes	Yes	Cabinet 13 March 2024	N/A	N/A	Paula Phillips, 0191 424 64411, paula.phillips@southtyneside.gov.uk Karen Dixon. 0191 424 4052

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Cost of Living Response Update & Anti-Poverty Strategy	For Full Council to receive an update on the partnership response to the cost of living crisis and approve the South Tyneside Anti-Poverty Strategy.	Yes	No	Council 14 March 2024	The South Tyneside multi-agency Poverty Group and has been closely involved in this work, as well as wider partners (particularly through the Anti-Poverty Summit in Sept 2023)	Summary output from the Anti-Poverty Summit 2023	Rory Sherwood-Parkin, Corporate Lead for Policy & Insight, rory.sherwood-parkin@southtyneside.gov.uk , 07812 514 191
Sexual Health Service Options		Yes	Yes	Cabinet 15 May 2024	NA	Link provided to governments policy on PRS.	Graeme Greig Graeme.greig@southtyneside.gov.uk 07483-364034